Signed On 24-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 125,10,96,000/-- Apportionment of Approved Budget for the LAND ADMINISTRATION - Orders - Issued.

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FINANCE (EBS-VIII-REV-IC) DEPARTMENT

G.O.Rt.No.: 2333 **Dated: 24-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the LAND ADMINISTRATION for an amount of Rs.125,10,96,000/-(Rupees One Hundred Twenty Five CroresTen Lakhs Ninety Six Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerLAND ADMINISTRATION is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Secretary to Govt., Revenue Dept., AP Secretariat
The CCLA, AP, Hyd
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept
The REINS (budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::REV02

DeptName:::LAND ADMINISTRATION,HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2029-00-001-00-01-110-111-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Headquarters Office (Chief Commissioner of Land Administration) Domestic Travel Expenses Travelling Allowance	3,26,000	1,63,000	0	1,54,850	8,150
2	2029-00-001-00-01-130-131-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Headquarters Office (Chief Commissioner of Land Administration) Office Expenses Service Postage, Telegram and Telephone Charges	6,76,000	3,38,000	0	3,21,100	16,900
3	2029-00-001-00-01-130-132-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Headquarters Office (Chief Commissioner of Land Administration) Office Expenses Other Office Expenses	21,56,000	0	5,39,000	10,35,350	42,650
4	2029-00-001-00-01-130-133-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Headquarters Office (Chief Commissioner of Land Administration) Office Expenses Water and Electricity Charges	14,30,000	7,15,000	0	6,79,250	35,750

5	2029-00-001-00-01-130-134-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Headquarters Office (Chief Commissioner of Land Administration) Office Expenses Hiring of Private Vehicles	3,76,000	1,88,000	0	1,78,600	9,400
6	2029-00-001-00-01-160-000-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Headquarters Office (Chief Commissioner of Land Administration) Publications Not Applicable	29,37,000	14,68,500	0	13,95,075	73,425
7	2029-00-001-00-01-200-000-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Headquarters Office (Chief Commissioner of Land Administration) Other Administrative Expenses Not Applicable	1,00,000	50,000	0	47,500	2,500
8	2029-00-001-00-01-240-000-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Headquarters Office (Chief Commissioner of Land Administration) Petrol, Oil and Lubricants Not Applicable	19,49,000	9,74,500	0	9,25,775	48,725
9	2029-00-001-00-01-300-000-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Headquarters Office (Chief Commissioner of Land Administration) Other Contractual Services Not Applicable	30,28,000	15,14,000	0	14,38,300	75,700
10	2029-00-001-00-01-510-511-NV	Land Revenue Not Applicable Direction and Administration Not Applicable Headquarters Office (Chief Commissioner of Land Administration) Motor Vehicles Maintenance of Office Vehicles	2,22,000	1,11,000	0	1,05,450	5,550

11	2053-00-093-00-03-020-021-NV	District Administration Not Applicable District Establishments Not Applicable District Offices Collectors Establishment Wages Daily Wage Employees	75,000	37,500	0	18,750	18,750
12	2053-00-093-00-03-110-111-NV	District Administration Not Applicable District Establishments Not Applicable District Offices Collectors Establishment Domestic Travel Expenses Travelling Allowance	30,72,000	15,36,000	0	7,68,000	7,68,000
13	2053-00-093-00-03-130-131-NV	District Administration Not Applicable District Establishments Not Applicable District Offices Collectors Establishment Office Expenses Service Postage, Telegram and Telephone Charges	1,95,78,000	97,89,000	0	48,94,500	48,94,500
14	2053-00-093-00-03-130-132-NV	District Administration Not Applicable District Establishments Not Applicable District Offices Collectors Establishment Office Expenses Other Office Expenses	2,11,68,000	1,05,84,000	0	84,67,200	21,16,800
15	2053-00-093-00-03-130-133-NV	District Administration Not Applicable District Establishments Not Applicable District Offices Collectors Establishment Office Expenses Water and Electricity Charges	1,10,00,000	55,00,000	0	44,00,000	11,00,000
16	2053-00-093-00-03-140-000-NV	District Administration Not Applicable District Establishments Not Applicable District Offices Collectors Establishment Rents, Rates and Taxes Not Applicable	4,26,000	2,13,000	0	1,06,500	1,06,500

17	2053-00-093-00-03-160-000-NV	District Administration Not Applicable District Establishments Not Applicable District Offices Collectors Establishment Publications Not Applicable	1,87,000	93,500	0	46,750	46,750
18	2053-00-093-00-03-200-000-NV	District Administration Not Applicable District Establishments Not Applicable District Offices Collectors Establishment Other Administrative Expenses Not Applicable	2,00,000	1,00,000	0	50,000	50,000
19	2053-00-093-00-03-240-000-NV	District Administration Not Applicable District Establishments Not Applicable District Offices Collectors Establishment Petrol, Oil and Lubricants Not Applicable	97,15,000	48,57,500	0	24,28,750	24,28,750
20	2053-00-093-00-03-280-281-NV	District Administration Not Applicable District Establishments Not Applicable District Offices Collectors Establishment Professional Services Pleaders Fees	6,00,000	3,00,000	0	1,50,000	1,50,000
21	2053-00-093-00-03-280-284-NV	District Administration Not Applicable District Establishments Not Applicable District Offices Collectors Establishment Professional Services Other Payments	1,71,33,000	85,66,500	0	42,83,250	42,83,250
22	2053-00-093-00-03-300-000-NV	District Administration Not Applicable District Establishments Not Applicable District Offices Collectors Establishment Other Contractual Services Not Applicable	3,57,64,000	1,78,82,000	0	1,43,05,600	35,76,400

23	2053-00-093-00-03-310-312-NV	District Administration Not Applicable District Establishments Not Applicable District Offices Collectors Establishment Grants-in-Aid Other Grants-in-Aid	10,95,000	2,73,000	2,74,000	2,74,000	2,74,000
24	2053-00-093-00-03-500-503-NV	District Administration Not Applicable District Establishments Not Applicable District Offices Collectors Establishment Other Charges Other Expenditure	1,11,000	55,500	0	27,750	27,750
25	2053-00-093-00-03-510-511-NV	District Administration Not Applicable District Establishments Not Applicable District Offices Collectors Establishment Motor Vehicles Maintenance of Office Vehicles	20,69,000	10,34,500	0	5,17,250	5,17,250
26	2053-00-093-00-05-500-503-NV	District Administration Not Applicable District Establishments Not Applicable Protocol Expenditure for Chittoor, Krishna, Guntur and Visakhapatnam District Collectors Other Charges Other Expenditure	96,34,000	48,17,000	0	38,53,600	9,63,400
27	2053-00-093-00-06-500-503-NV	District Administration Not Applicable District Establishments Not Applicable Protocol Expenditure for other District Collectors Other Charges Other Expenditure	1,22,62,000	61,31,000	0	49,04,800	12,26,200
28	2053-00-093-00-07-130-134-NV	District Administration Not Applicable District Establishments Not Applicable Hiring of Private Vehicles for Tahsildars Office Expenses Hiring of Private Vehicles	12,75,00,000	6,37,50,000	0	3,18,75,000	3,18,75,000

29	2053-00-094-00-06-280-286-NV	District Administration Not Applicable Other Establishments Not Applicable Village Establishment Professional Services Honorarium to V.R.As	2,00,00,00,000	1,00,00,00,000	0	50,00,00,000	50,00,00,000
30	2053-00-094-00-12-020-021-NV	District Administration Not Applicable Other Establishments Not Applicable Mandal Administration Wages Daily Wage Employees	7,25,000	3,62,500	0	1,81,250	1,81,250
31	2053-00-094-00-12-110-111-NV	District Administration Not Applicable Other Establishments Not Applicable Mandal Administration Domestic Travel Expenses Travelling Allowance	1,47,63,000	73,81,500	0	36,90,750	36,90,750
32	2053-00-094-00-12-110-114-NV	District Administration Not Applicable Other Establishments Not Applicable Mandal Administration Domestic Travel Expenses Fixed Travelling Allowance	37,00,000	18,50,000	0	9,25,000	9,25,000
33	2053-00-094-00-12-130-131-NV	District Administration Not Applicable Other Establishments Not Applicable Mandal Administration Office Expenses Service Postage, Telegram and Telephone Charges	3,52,35,000	1,76,17,500	0	88,08,750	88,08,750
34	2053-00-094-00-12-130-132-NV	District Administration Not Applicable Other Establishments Not Applicable Mandal Administration Office Expenses Other Office Expenses	1,93,33,000	96,66,500	0	77,33,200	19,33,300

35	2053-00-094-00-12-130-133-NV	District Administration Not Applicable Other Establishments Not Applicable Mandal Administration Office Expenses Water and Electricity Charges	3,75,11,000	1,87,55,500	0	1,50,04,400	37,51,100
36	2053-00-094-00-12-130-134-NV	District Administration Not Applicable Other Establishments Not Applicable Mandal Administration Office Expenses Hiring of Private Vehicles	30,60,000	15,30,000	0	7,65,000	7,65,000
37	2053-00-094-00-12-140-000-NV	District Administration Not Applicable Other Establishments Not Applicable Mandal Administration Rents, Rates and Taxes Not Applicable	72,10,000	36,05,000	0	18,02,500	18,02,500
38	2053-00-094-00-12-160-000-NV	District Administration Not Applicable Other Establishments Not Applicable Mandal Administration Publications Not Applicable	18,000	9,000	0	4,500	4,500
39	2053-00-094-00-12-240-000-NV	District Administration Not Applicable Other Establishments Not Applicable Mandal Administration Petrol, Oil and Lubricants Not Applicable	2,12,43,000	1,06,21,500	0	53,10,750	53,10,750
40	2053-00-094-00-12-280-284-NV	District Administration Not Applicable Other Establishments Not Applicable Mandal Administration Professional Services Other Payments	61,000	30,500	0	15,250	15,250
41	2053-00-094-00-12-500-503-NV	District Administration Not Applicable Other Establishments Not Applicable Mandal Administration Other Charges Other Expenditure	72,000	36,000	0	18,000	18,000

42	2053-00-094-00-12-510-511-NV	District Administration Not Applicable Other Establishments Not Applicable Mandal Administration Motor Vehicles Maintenance of Office Vehicles	20,56,000	10,28,000	0	5,14,000	5,14,000
43	2053-00-800-00-04-500-503-NV	District Administration Not Applicable Other Expenditure Not Applicable Protection of Government Lands Other Charges Other Expenditure	58,73,000	29,36,500	0	14,68,250	14,68,250
44	2070-00-003-00-04-110-111-NV	Other Administrative Services Not Applicable Training Not Applicable Allowances to I.A.S. Probationers Domestic Travel Expenses Travelling Allowance	1,73,000	86,500	0	43,250	43,250
45	2070-00-115-00-06-110-111-NV	Other Administrative Services Not Applicable Guest Houses, Govt. Hostels, etc., Not Applicable Revenue Guest Houses Domestic Travel Expenses Travelling Allowance	5,000	2,500	0	1,250	1,250
46	2070-00-115-00-06-130-131-NV	Other Administrative Services Not Applicable Guest Houses, Govt. Hostels, etc., Not Applicable Revenue Guest Houses Office Expenses Service Postage, Telegram and Telephone Charges	20,61,000	10,30,500	0	5,15,250	5,15,250

47	2070-00-115-00-06-130-132-NV	Other Administrative Services Not Applicable Guest Houses, Govt. Hostels, etc., Not Applicable Revenue Guest Houses Office Expenses Other Office Expenses	2,13,000	1,06,500	0	53,250	53,250
48	2070-00-115-00-06-130-133-NV	Other Administrative Services Not Applicable Guest Houses, Govt. Hostels, etc., Not Applicable Revenue Guest Houses Office Expenses Water and Electricity Charges	27,80,000	1,39,000	0	13,20,500	13,20,500
49	2070-00-115-00-06-140-000-NV	Other Administrative Services Not Applicable Guest Houses, Govt. Hostels, etc., Not Applicable Revenue Guest Houses Rents, Rates and Taxes Not Applicable	82,000	41,000	0	20,500	20,500
50	2070-00-115-00-06-240-000-NV	Other Administrative Services Not Applicable Guest Houses, Govt. Hostels, etc., Not Applicable Revenue Guest Houses Petrol, Oil and Lubricants Not Applicable	7,19,000	3,59,500	0	1,79,750	1,79,750
51	2070-00-115-00-06-510-511-NV	Other Administrative Services Not Applicable Guest Houses, Govt. Hostels, etc., Not Applicable Revenue Guest Houses Motor Vehicles Maintenance of Office Vehicles	2,28,000	1,14,000	0	57,000	57,000

52	2235-60-107-00-04-040-041-NV	Social Security and Welfare Other Social Security and Welfare Programmes Swatantrata Sainik Samman Pension Scheme Not Applicable Pensions to Freedom Fighters,their dependents etc. Pensionary Charges Pensions	3,69,85,000	1,84,92,500	0	92,46,250	92,46,250
53	2506-00-001-00-03-020-021-NV	Land Reforms Not Applicable Direction and Administration Not Applicable District Offices Wages Daily Wage Employees	49,000	24,500	0	12,250	12,250
54	2506-00-001-00-03-110-111-NV	Land Reforms Not Applicable Direction and Administration Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	4,19,000	2,09,500	0	1,04,750	1,04,750
55	2506-00-001-00-03-110-114-NV	Land Reforms Not Applicable Direction and Administration Not Applicable District Offices Domestic Travel Expenses Fixed Travelling Allowance	1,32,000	66,000	0	33,000	33,000
56	2506-00-001-00-03-130-131-NV	Land Reforms Not Applicable Direction and Administration Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	4,87,000	2,43,500	0	1,21,750	1,21,750
57	2506-00-001-00-03-130-132-NV	Land Reforms Not Applicable Direction and Administration Not Applicable District Offices Office Expenses Other Office Expenses	4,87,000	2,43,500	0	1,21,750	1,21,750

58	2506-00-001-00-03-130-133-NV	Land Reforms Not Applicable Direction and Administration Not Applicable District Offices Office Expenses Water and Electricity Charges	5,92,000	2,96,000	0	1,48,000	1,48,000
59	2506-00-001-00-03-140-000-NV	Land Reforms Not Applicable Direction and Administration Not Applicable District Offices Rents, Rates and Taxes Not Applicable	11,32,000	5,66,000	0	2,83,000	2,83,000
60	2506-00-001-00-03-160-000-NV	Land Reforms Not Applicable Direction and Administration Not Applicable District Offices Publications Not Applicable	12,000	6,000	0	3,000	3,000
61	2506-00-001-00-03-200-000-NV	Land Reforms Not Applicable Direction and Administration Not Applicable District Offices Other Administrative Expenses Not Applicable	2,00,000	1,00,000	0	50,000	50,000
62	2506-00-001-00-03-240-000-NV	Land Reforms Not Applicable Direction and Administration Not Applicable District Offices Petrol, Oil and Lubricants Not Applicable	4,43,000	2,21,500	0	1,10,750	1,10,750
63	2506-00-001-00-03-280-281-NV	Land Reforms Not Applicable Direction and Administration Not Applicable District Offices Professional Services Pleaders Fees	30,000	15,000	0	7,500	7,500
64	2506-00-001-00-03-280-284-NV	Land Reforms Not Applicable Direction and Administration Not Applicable District Offices Professional Services Other Payments	98,000	49,000	0	24,500	24,500
65	2506-00-001-00-03-510-511-NV	Land Reforms Not Applicable Direction and Administration Not Applicable District Offices Motor Vehicles Maintenance of Office Vehicles	87,000	43,500	0	21,750	21,750

66	2029-00-800-11-11-130-132-PV	Land Revenue Not Applicable Other Expenditure Normal State Plan Computerization of Tahsildar Offices (Mee Seva) Office Expenses Other Office Expenses	25,00,000	6,25,000	6,25,000	6,25,000	6,25,000
67	2029-00-800-11-11-300-000-PV	Land Revenue Not Applicable Other Expenditure Normal State Plan Computerization of Tahsildar Offices (Mee Seva) Other Contractual Services Not Applicable	25,00,000	6,25,000	6,25,000	6,25,000	6,25,000
68	2029-00-800-11-11-520-521-PV	Land Revenue Not Applicable Other Expenditure Normal State Plan Computerization of Tahsildar Offices (Mee Seva) Machinery and Equipment Purchases	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000
	Grand Total		2,49,30,63,000	1,24,27,31,000	33,13,000	64,88,73,550	59,89,09,450
	Total of qtr2+qtr3+qtr4						1,25,10,96,000